

REPORTE POR ACCIONES

Clave 911: 20MSU0580Z
Institución: Universidad del Mar

Ejercicio: 2012
Fecha de Creación: 26 de Abril de 2014

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PIFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1.1	1.1	96	\$81,809.00	\$82,125.01			17	\$6,669.44	65	\$32,947.00	30	\$42,508.57	\$0.00	\$0.00	0	112	\$82,125.01	-16	\$316.01	116.67	100.39
1.1	2.1	1	\$29,452.00										\$0.00	\$0.00	0	0	\$0.00	1	\$29,452.00	0	0
1.1	2.3	4	\$1,636.00	\$4,778.00									\$0.00	\$0.00	0	4	\$4,778.00	0	\$3,142.00	100	232.25
1.1	3.1	1	\$1,209.00	\$955.26									\$0.00	\$0.00	0	1	\$955.26	0	\$353.74	100	72.98
1.1	4.1	5	\$13,417.00	\$13,404.96									\$0.00	\$0.00	0	3	\$13,404.96	2	\$12.04	60	99.91
1.2	1.1	2	\$24,085.00	\$18,790.18			2	\$18,790.18					\$0.00	\$0.00	0	2	\$18,790.18	0	\$5,294.82	100	78.02
1.2	1.2	15	\$4,581.00	\$4,207.97									\$0.00	\$0.00	0	14	\$4,207.97	1	\$373.03	93.33	91.86
1.2	1.3	3	\$1,882.00										\$0.00	\$0.00	0	0	\$0.00	3	\$1,882.00	0	0
1.3	1.1	1	\$2,182.00	\$1,606.00									\$0.00	\$0.00	0	5	\$1,606.00	-4	\$576.00	500	73.6
1.3	1.2	4	\$982.00										\$0.00	\$0.00	0	0	\$0.00	1	\$982.00	0	0
1.3	1.3	1	\$3,518.00						1	\$3,518.00			\$0.00	\$0.00	0	1	\$3,518.00	0	\$0.00	100	100
1.3	1.4	1	\$2,127.00	\$2,684.89									\$0.00	\$0.00	0	1	\$2,684.89	0	\$567.89	100	126.23
1.4	1.1	5	\$10,799.00	\$11,200.00					6	\$11,200.00			\$0.00	\$0.00	0	6	\$11,200.00	-1	\$401.00	120	103.71
1.4	2.1	1	\$23,439.00	\$20,700.00									\$0.00	\$0.00	0	1	\$20,700.00	0	\$2,739.00	100	88.31
1.4	3.1	3	\$4,867.00	\$4,915.22			1	\$625.22					\$0.00	\$0.00	0	2	\$4,915.22	1	-\$48.22	66.67	100.99
2.1	1.1	3	\$41,498.00	\$34,418.61					1	\$597.17			\$0.00	\$0.00	0	3	\$33,821.44	-1	\$7,079.39	133.33	82.94
2.1	1.2	3	\$49,063.00	\$44,773.18			3	\$37,580.36	0				\$0.00	\$0.00	0	4	\$44,773.18	0	\$4,289.82	100	91.26
2.1	1.3	2	\$9,326.00	\$2,312.74					2	\$2,312.74			\$0.00	\$0.00	0	2	\$2,312.74	0	\$7,013.26	100	24.8
2.1	1.4	2	\$9,326.00	\$9,674.59					4	\$4,514.39			\$0.00	\$0.00	0	4	\$9,674.59	-2	-\$348.59	200	103.74
2.2	1.1	23	\$9,954.00	\$13,673.02			13	\$9,523.02	1	\$4,150.00			\$0.00	\$0.00	0	14	\$13,673.02	9	-\$3,719.02	60.87	137.36
2.2	1.2	12	\$17,889.00	\$18,208.00					13	\$18,208.00			\$0.00	\$0.00	0	13	\$18,208.00	-1	-\$319.00	108.33	101.78
3.1	1.1	16	\$55,101.00	\$57,039.11					22	\$57,039.11			\$0.00	\$0.00	0	22	\$57,039.11	-6	-\$1,938.11	137.5	103.52
3.1	2.1	5	\$11,632.00	\$11,632.00					3	\$6,252.00			\$0.00	\$0.00	0	4	\$11,632.00	1	-\$79.00	80	100.68
3.1	3.1	59	\$34,660.00	\$33,182.76			5	\$2,145.00	1	\$290.00			\$0.00	\$0.00	0	52	\$33,182.76	7	\$1,477.24	88.14	95.74
3.2	1.1	63	\$13,998.00	\$11,725.31			11	\$2,076.30	21	\$5,419.00			\$0.00	\$0.00	0	50	\$11,725.31	13	\$2,772.61	73.37	63.76
4.1	1.4	1	\$1,615.00	\$4,234.00					4	\$4,234.00			\$0.00	\$0.00	0	4	\$4,234.00	-3	-\$619.00	400	282.17
4.1	3.1	1	\$29,077.00	\$34,582.66					1	\$34,582.66			\$0.00	\$0.00	0	1	\$34,582.66	0	-\$5,505.66	100	118.93
4.1	4.1	2	\$100,067.00	\$101,618.32					1	\$20,149.20			\$0.00	\$0.00	0	8	\$101,618.32	-6	-\$1,551.32	400	101.55
4.2	1.1	275	\$145,230.00	\$139,724.13			1	\$281.88	347	\$44,289.76			\$0.00	\$0.00	0	635	\$139,724.13	-360	\$5,505.87	230.91	96.21
4.2	1.2	3	\$47,871.00	\$45,208.72			2	\$45,208.72	2	\$0.00			\$0.00	\$0.00	0	2	\$45,208.72	1	\$2,662.28	66.67	94.44
4.2	1.3	269	\$125,640.00	\$123,585.67					152	\$43,060.36			\$0.00	\$0.00	0	177	\$123,585.67	92	\$2,054.33	65.8	98.36
4.2	1.4	29	\$51,908.00	\$55,408.00					1	\$38,604.80			\$0.00	\$0.00	0	41	\$55,408.00	-12	\$3,000.00	141.38	106.74
4.2	2.1	1	\$1,723.00	\$2,196.00					4	\$2,196.00			\$0.00	\$0.00	0	4	\$2,196.00	-3	-\$473.00	400	127.45
4.2	2.4	4	\$21,538.00	\$27,877.99			1	\$6,850.00					\$0.00	\$0.00	0	4	\$27,877.99	0	-\$6,339.99	100	129.44
4.3	3.1	1	\$552.00	\$521.00									\$0.00	\$0.00	0	1	\$521.00	0	\$31.00	100	94.38
4.3	4.1	1	\$561.00										\$0.00	\$0.00	0	0	\$0.00	1	\$561.00	0	0
5.1	1.1	4	\$40,845.00	\$40,023.00					4	\$40,023.00			\$0.00	\$0.00	0	4	\$40,023.00	0	\$822.00	100	97.99
5.1	2.1	4	\$84,711.00	\$85,996.30			2	\$41,993.02	2	\$42,092.76			\$0.00	\$0.00	0	6	\$85,996.30	-2	-\$1,285.30	150	101.52
5.1	2.2	1	\$163,609.76	\$163,609.76			1	\$163,609.76					\$0.00	\$0.00	0	1	\$163,609.76	0	\$43.84	100	89.97
5.2	1.1	1	\$178,640.00	\$178,640.00					2	\$178,640.00			\$0.00	\$0.00	0	2	\$178,640.00	-1	\$462.00	200	92.74
5.2	2.2	1	\$8,858.00	\$12,500.00									\$0.00	\$0.00	0	1	\$12,500.00	0	-\$3,642.00	100	141.12
5.2	3.1	3	\$26,473.00	\$35,642.85			0	\$15,472.85	3	\$20,170.00			\$0.00	\$0.00	0	3	\$35,642.85	0	-\$9,169.85	100	134.64
		929	\$1,487,877.00	\$1,456,893.21	0	\$0.00	48	\$341,861.17	623	\$455,904.09	543	\$659,127.95	\$0.00	\$0.00	\$0.00	1214	\$1,456,893.21	-285	\$30,983.79	130,678,485	97.91758391

Encargado del PIFI

Responsable del Proyecto