

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR.

En términos del artículo 38, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019.

Programas y cumplimiento de metas.

La información presentada es acumulada al periodo que se reporta.

Enero- Diciembre 2019.

Fracción I

| Nombre de la Universidad | Programas PEF/2019  | *<br>C<br>O<br>M<br>P<br>L<br>E<br>T<br>O<br>R<br>I<br>O<br>N<br>A<br>L<br>I<br>D<br>A<br>D | PRIMER TRIMESTRE DEL 2019   |           |           |      | SEGUNDO TRIMESTRE DEL 2019  |           |           |      | TERCER TRIMESTRE DEL 2019   |           |            |      | CUARTO TRIMESTRE DEL 2019   |           |           |      |
|--------------------------|---|---|---|-----------|-----------|------|---|-----------|-----------|------|---|-----------|------------|------|---|-----------|-----------|------|
|                          |   |   | LOS PROGRAMAS A LOS QUE SE DESTINEN LOS RECURSOS FEDERALES (MILES DE PESOS) |           |           | NOTA | LOS PROGRAMAS A LOS QUE SE DESTINEN LOS RECURSOS FEDERALES (MILES DE PESOS) |           |           | NOTA | LOS PROGRAMAS A LOS QUE SE DESTINEN LOS RECURSOS FEDERALES (MILES DE PESOS) |           |            | NOTA | LOS PROGRAMAS A LOS QUE SE DESTINEN LOS RECURSOS FEDERALES (MILES DE PESOS) |           |           | NOTA |
|                          |   |   | Enero   | Febrero   | Marzo     |      | Abril   | Mayo      | Junio     |      | Julio   | Agosto    | Septiembre |      | Octubre   | Noviembre | Diciembre |      |
| U. del Mar               | SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES U006 | A   | 4,964.00  | 15,618.00 | 23,277.00 |      | 28,408.00   | 33,539.00 | 43,815.00 |      | 43,815.00   | 43,815.00 | 43,815.00  |      | 43,815.00   | 43,815.00 | 43,815.00 |      |
|                          |   | R/M   | 4,964.00  | 10,654.00 | 7,659.00  |      | 5,131.00  | 5,131.00  | 10,276.00 |      | 0.00  | 0.00      | 0.00       |      | 0.00  | 0.00      | 0.00      |      |
| VVV                      | CARRERA DOCENTE U040  | A   | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00       |      | 0.00  | 0.00      | 0.00      |      |
|                          |   | R/M   | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00       |      | 0.00  | 0.00      | 0.00      |      |
| VVV                      | APOYOS A CENTROS Y ORGANIZACIONES DE EDUCACIÓN U080                 | A   | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00       |      | 0.00  | 0.00      | 0.00      |      |
|                          |   | R/M   | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00       |      | 0.00  | 0.00      | 0.00      |      |
| VVV                      | 100 UNIVERSIDADES BENITO JUÁREZ U083                                | A   | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00       |      | 0.00  | 0.00      | 0.00      |      |
|                          |   | R/M   | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00       |      | 0.00  | 0.00      | 0.00      |      |
| VVV                      | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) S247       | A   | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00       |      | 0.00  | 0.00      | 0.00      |      |
|                          |   | R/M   | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00       |      | 0.00  | 0.00      | 0.00      |      |
| VVV                      | PROGRAMA FORTALECIMIENTO DE LA CALIDAD EDUCATIVA (PFCE) S267        | A   | 0.00  | 0.00      | 0.00      |      | 738.78  | 738.78    | 738.78    |      | 738.78  | 738.78    | 738.78     |      | 738.78  | 738.78    | 738.78    |      |
|                          |   | R/M   | 0.00  | 0.00      | 0.00      |      | 738.78  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00       |      | 0.00  | 0.00      | 0.00      |      |
| VVV                      | AAA   | A   | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00       |      | 0.00  | 0.00      | 0.00      |      |
|                          |   | R/M   | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00       |      | 0.00  | 0.00      | 0.00      |      |
| VVV                      | BBB   | A   | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00       |      | 0.00  | 0.00      | 0.00      |      |
|                          |   | R/M   | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00      |      | 0.00  | 0.00      | 0.00       |      | 0.00  | 0.00      | 0.00      |      |
| SUMA DEL MES             |   |   | 4,964.00  | 10,654.00 | 7,659.00  |      | 5,869.78  | 5,131.00  | 10,276.00 |      | 0.00  | 0.00      | 0.00       |      | 0.00  | 0.00      | 0.00      |      |
| SUMAS ACUMULADAS         |   |   | 4,964.00  | 15,618.00 | 23,277.00 |      | 29,146.78   | 34,277.78 | 44,553.78 |      | 44,553.78   | 44,553.78 | 44,553.78  |      | 44,553.78   | 44,553.78 | 44,553.78 |      |
| ACUMULADO DEL TRIMESTRE  |   |   |   |           | 23,277.00 |      |   |           | 21,276.78 |      |   |           | 0.00       |      |   |           | 0.00      |      |

L.C.E. JOSÉ LUIS RAMOS ESPINOZA  
VICE-RECTOR DE ADMINISTRACIÓN

L.C.P. SOLEDAD ÁVILA GONZÁLEZ  
JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

L.C.E. ALBERTA PACHECO DÍAZ  
JEFA DEL DEPARTAMENTO DE PLANEACIÓN Y ESTADÍSTICA

DR. MODESTO SEARA VAZQUEZ  
RECTOR

RECURSOS FEDERALES QUE SE RECIBIERON INCLUYENDO SUBSIDIOS EXTRAORDINARIOS, EN EL ARTÍCULO 38/2019 PEF DEL PRESENTE EJERCICIO, PRESENTARSE EN LAS FRACCIONES I, II Y III, ASÍ MISMO EL ÓRGANO DE CONTROL INTERNO DE LA INSTITUCIÓN SERÁ RESPONSABLE DE INFORMAR AL RECTOR(A) QUE SEA CORRECTA LA INFORMACIÓN RELATIVA AL DESARROLLO DE ESTE PROGRAMA DE LOS FONDOS DE LOS RECURSOS ASIGNADOS PEF EN EL PRESENTE EJERCICIO.

A = Acumulado  
R/M = Recursos Federales Mensuales ( Subsidios Ordinario y Extraordinarios 2019 )



| Fracción II               |                            |                  |                              |      |       |                  |      |       |                         | SEGUNDO TRIMESTRE 2019 |                                     |      |       |                         |  |  |  |  |  |
|---------------------------|----------------------------|------------------|------------------------------|------|-------|------------------|------|-------|-------------------------|------------------------|-------------------------------------|------|-------|-------------------------|--|--|--|--|--|
| Universidad / Institución | Estructura de la Plantilla |                  |                              |      |       |                  |      |       |                         |                        |                                     |      |       |                         |  |  |  |  |  |
|                           | Categoria                  | Tipo de personal | Costo unitario bruto (pesos) |      |       | Número de plazas |      |       | Responsabilidad laboral | Ubicación              | Costo total de la plantilla (Pesos) |      |       |                         |  |  |  |  |  |
|                           |                            |                  | Abril                        | Mayo | Junio | Abril            | Mayo | Junio |                         |                        | Abril                               | Mayo | Junio | Acumulado Abril a Junio |  |  |  |  |  |
| U. del Mar                |                            |                  |                              |      |       |                  |      |       |                         |                        |                                     |      |       |                         |  |  |  |  |  |
| <b>NO APLICA</b>          |                            |                  |                              |      |       |                  |      |       |                         |                        |                                     |      |       |                         |  |  |  |  |  |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 38, fracción III, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019

Desglose del gasto corriente de operación

La información presentada es acumulada al periodo que se reporta

Abril - Junio 2019

|                           |   | Fracción III             |          |          |                     |           |           |           |           |           | SEGUNDO TRIMESTRE 2019 |            |             |
|---------------------------|---|--------------------------|----------|----------|---------------------|-----------|-----------|-----------|-----------|-----------|------------------------|------------|-------------|
| Universidad / Institución | Programa  | Materiales y Suministros |          |          | Servicios Generales |           |           | Otros     |           |           | ACUMULADO A JUNIO 2019 |            |             |
|                           |   | ABRIL                    | MAYO     | JUNIO    | ABRIL               | MAYO      | JUNIO     | ABRIL     | MAYO      | JUNIO     | Enero-Abril            | Enero-Mayo | Enero-Junio |
| U. del Mar                | SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES U006 | 931.41                   | 3,571.34 | 1,633.67 | 3,259.92            | 12,499.69 | 5,717.84  | 465.70    | 1,785.67  | 816.83    | 7,301.33               | 25,158.03  | 33,326.37   |
| √√√                       | CARRERA DOCENTE U040  |                          |          |          |                     |           |           | 0.00      | 0.00      | 0.00      | 0.00                   | 0.00       | 0.00        |
| √√√                       | APOYOS A CENTROS Y ORGANIZACIONES DE EDUCACIÓN U080                 |                          |          |          |                     |           |           | 0.00      | 0.00      | 0.00      | 0.00                   | 0.00       | 0.00        |
| √√√                       | 100 UNIVERSIDADES BENITO JUÁREZ U083                                |                          |          |          |                     |           |           | 0.00      | 0.00      | 0.00      | 0.00                   | 0.00       | 0.00        |
| √√√                       | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) S247       |                          |          |          |                     |           |           | 0.00      | 0.00      | 0.00      | 0.00                   | 0.00       | 0.00        |
| √√√                       | PROGRAMA FORTALECIMIENTO DE LA CALIDAD EDUCATIVA (PFCE) S267        |                          |          |          |                     |           |           | 738.78    | 0.00      | 0.00      | 738.78                 | 738.78     | 738.78      |
| √√√                       | AAA   |                          |          |          |                     |           |           | 0.00      | 0.00      | 0.00      | 0.00                   | 0.00       | 0.00        |
| √√√                       | BBB   |                          |          |          |                     |           |           | 0.00      | 0.00      | 0.00      | 0.00                   | 0.00       | 0.00        |
|                           | SUMA DEL MES  | 931.41                   | 3,571.34 | 1,633.67 | 3,259.92            | 12,499.69 | 5,717.84  | 1,204.48  | 1,785.67  | 816.83    | 8,040.11               | 25,896.81  | 34,065.15   |
|                           | SUMAS ACUMULADAS  | 931.41                   | 4,502.75 | 6,136.42 | 9,396.34            | 21,896.03 | 27,613.87 | 28,818.35 | 30,604.02 | 31,420.85 | 5,395.81               | 23,252.51  | 31,420.85   |
|                           | ACUMULADO DEL TRIMESTRE   |                          |          | 6,136.42 |                     |           | 21,477.45 |           |           | 3,806.98  |                        |            | 31,420.85   |



# UNIVERSIDAD DEL MAR

## ANEXO FRACCION IV

| Concepto  | Aprobado      | Modificado     | Comprometido  | Devengado     | Ejercido      | Pagado        | Por Comprometer | Por Ejercer   | Por Pagar  |
|---|---------------|----------------|---------------|---------------|---------------|---------------|-----------------|---------------|------------|
| <b>A</b> <b>ESTATAL</b>   | 98,981,846.00 | 98,981,846.00  | 57,744,495.61 | 57,744,495.61 | 57,744,495.61 | 57,637,955.62 | 41,237,350.39   | 41,237,350.39 | 106,539.99 |
| <b>A</b> <b>NO ETIQUETADO</b>   | 98,981,846.00 | 98,981,846.00  | 57,744,495.61 | 57,744,495.61 | 57,744,495.61 | 57,637,955.62 | 41,237,350.39   | 41,237,350.39 | 106,539.99 |
| <b>AA</b> <b>RECURSOS FISCALES</b>                                      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.00       |
| <b>AAC</b> <b>DERECHOS</b>  | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.00       |
| <b>AACA</b> <i>REASIGNACIÓN POR LEY DE DERECHOS</i>                     | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.00       |
| <b>AACAA</b> <i>REASIGNACIÓN POR LEY DE DERECHOS</i>                    | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.00       |
| <b>AACAA0219</b> SUPERVISIÓN DE OBRA PÚBLICA 2.5%                       | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.00       |
| <b>AE</b> <b>RECURSOS FEDERALES</b>                                     | 98,981,846.00 | 98,981,846.00  | 57,744,495.61 | 57,744,495.61 | 57,744,495.61 | 57,637,955.62 | 41,237,350.39   | 41,237,350.39 | 106,539.99 |
| <b>AEA</b> <b>PARTICIPACIONES</b>                                       | 98,981,846.00 | 98,981,846.00  | 57,744,495.61 | 57,744,495.61 | 57,744,495.61 | 57,637,955.62 | 41,237,350.39   | 41,237,350.39 | 106,539.99 |
| <b>AEAA</b> <i>PARTICIPACIONES FEDERALES PARA EL ESTADO</i>             | 98,981,846.00 | 98,981,846.00  | 57,744,495.61 | 57,744,495.61 | 57,744,495.61 | 57,637,955.62 | 41,237,350.39   | 41,237,350.39 | 106,539.99 |
| <b>AEAAA</b> <i>FONDO GENERAL DE PARTICIPACIONES</i>                    | 98,981,846.00 | 98,981,846.00  | 57,744,495.61 | 57,744,495.61 | 57,744,495.61 | 57,637,955.62 | 41,237,350.39   | 41,237,350.39 | 106,539.99 |
| <b>AEAAA0319</b> PARIPASSU ESTATAL                                      | 98,981,846.00 | 98,981,846.00  | 57,744,495.61 | 57,744,495.61 | 57,744,495.61 | 57,637,955.62 | 41,237,350.39   | 41,237,350.39 | 106,539.99 |
| <b>B</b> <b>FEDERAL</b>   | 79,012,785.00 | 104,844,751.00 | 44,807,713.29 | 43,803,871.05 | 43,803,871.05 | 43,803,871.05 | 60,237,037.71   | 61,040,879.95 | 0.00       |
| <b>B</b> <b>ETIQUETADO</b>  | 79,012,785.00 | 104,844,751.00 | 44,807,713.29 | 43,803,871.05 | 43,803,871.05 | 43,803,871.05 | 60,237,037.71   | 61,040,879.95 | 0.00       |
| <b>BE</b> <b>RECURSOS FEDERALES</b>                                     | 79,012,785.00 | 104,844,751.00 | 44,807,713.29 | 43,803,871.05 | 43,803,871.05 | 43,803,871.05 | 60,237,037.71   | 61,040,879.95 | 0.00       |
| <b>BEA</b> <b>APORTACIONES (RAMO 33)</b>                                | 0.00          | 7,877,232.66   | 0.00          | 0.00          | 0.00          | 0.00          | 7,877,232.66    | 7,877,232.66  | 0.00       |
| <b>BEAH</b> <i>FONDO DE APORTACIONES MÚLTIPLES - EDUCATIVA SUPERIOR</i> | 0.00          | 7,877,232.66   | 0.00          | 0.00          | 0.00          | 0.00          | 7,877,232.66    | 7,877,232.66  | 0.00       |
| <b>BEAHA</b> <i>FAM EDUCATIVA SUPERIOR CAPITAL</i>                      | 0.00          | 7,877,232.66   | 0.00          | 0.00          | 0.00          | 0.00          | 7,877,232.66    | 7,877,232.66  | 0.00       |
| <b>BEAHA0219</b> FAM IES CAPITAL  | 0.00          | 7,877,232.66   | 0.00          | 0.00          | 0.00          | 0.00          | 7,877,232.66    | 7,877,232.66  | 0.00       |
| <b>BEB</b> <b>CONVENIOS</b>   | 0.00          | 15,004,414.34  | 11,281,343.61 | 10,477,501.37 | 10,477,501.37 | 10,477,501.37 | 3,723,070.73    | 4,526,912.97  | 0.00       |
| <b>BEBF</b> <i>RAMO 11 - EDUCACIÓN PÚBLICA</i>                          | 0.00          | 1,408,027.87   | 537,885.08    | 537,885.08    | 537,885.08    | 537,885.08    | 870,342.59      | 870,342.59    | 0.00       |
| <b>BEBFC</b> <i>FORTALECIMIENTO DE LA CALIDAD EDUCATIVA</i>             | 0.00          | 738,776.00     | 123,103.50    | 123,103.50    | 123,103.50    | 123,103.50    | 615,672.50      | 615,672.50    | 0.00       |
| <b>BEBFC0118</b> FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UMAR           | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.00       |
| <b>BEBFC0119</b> FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UMAR           | 0.00          | 738,776.00     | 123,103.50    | 123,103.50    | 123,103.50    | 123,103.50    | 615,672.50      | 615,672.50    | 0.00       |
| <b>BEBFE</b> <i>EDUCACION SUPERIOR</i>                                  | 0.00          | 38,507.55      | 38,507.55     | 38,507.55     | 38,507.55     | 38,507.55     | 0.00            | 0.00          | 0.00       |
| <b>BEBFE0318</b> APOYO AL DESARROLLO DE LA EDUCACIÓN SUPERIOR UMAR      | 0.00          | 38,507.55      | 38,507.55     | 38,507.55     | 38,507.55     | 38,507.55     | 0.00            | 0.00          | 0.00       |
| <b>BEBFK</b> <i>PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE</i>     | 0.00          | 630,744.12     | 376,074.03    | 376,074.03    | 376,074.03    | 376,074.03    | 254,670.09      | 254,670.09    | 0.00       |
| <b>BEBFK0117</b> PRODEP UNIVERSIDAD DEL MAR                             | 0.00          | 327,573.43     | 117,074.56    | 117,074.56    | 117,074.56    | 117,074.56    | 210,498.87      | 210,498.87    | 0.00       |
| <b>BEBFK0118</b> PRODEP UNIVERSIDAD DEL MAR                             | 0.00          | 303,170.69     | 258,999.47    | 258,999.47    | 258,999.47    | 258,999.47    | 44,171.22       | 44,171.22     | 0.00       |
| <b>BEBN</b> <i>RAMO 23 - PROVISIONES SALARIALES Y ECONÓMICAS</i>        | 0.00          | 10,401,314.88  | 10,401,314.88 | 9,597,472.64  | 9,597,472.64  | 9,597,472.64  | 0.00            | 803,842.24    | 0.00       |
| <b>BEBNC</b> <i>FONREGION</i>   | 0.00          | 10,401,314.88  | 10,401,314.88 | 9,597,472.64  | 9,597,472.64  | 9,597,472.64  | 0.00            | 803,842.24    | 0.00       |
| <b>BEBNC0118</b> FONREGIÓN  | 0.00          | 10,401,314.88  | 10,401,314.88 | 9,597,472.64  | 9,597,472.64  | 9,597,472.64  | 0.00            | 803,842.24    | 0.00       |
| <b>BEBP</b> <i>RAMO 38 - CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA</i>   | 0.00          | 3,195,071.79   | 342,343.65    | 342,343.65    | 342,343.65    | 342,343.65    | 2,852,728.14    | 2,852,728.14  | 0.00       |
| <b>BEBPA</b> <i>CONACYT</i>   | 0.00          | 3,195,071.79   | 342,343.65    | 342,343.65    | 342,343.65    | 342,343.65    | 2,852,728.14    | 2,852,728.14  | 0.00       |
| <b>BEBPA1116</b> ASOCIACIONES FAUNÍSTICAS CONACYT                       | 0.00          | 145,547.08     | 90,961.59     | 90,961.59     | 90,961.59     | 90,961.59     | 54,585.49       | 54,585.49     | 0.00       |
| <b>BEBPA1417</b> EVALUACIÓN DEL POTENCIAL CONACYT UMAR                  | 0.00          | 598,219.12     | 149,001.86    | 149,001.86    | 149,001.86    | 149,001.86    | 449,217.26      | 449,217.26    | 0.00       |
| <b>BEBPA1517</b> CALAMARES RECURSO PESQUERO UMAR CONACYT                | 0.00          | 184,568.80     | 67,089.14     | 67,089.14     | 67,089.14     | 67,089.14     | 117,479.66      | 117,479.66    | 0.00       |
| <b>BEBPA1617</b> PROGRAMA DE MONITOREO PERMANENTE CONACYT UMAR          | 0.00          | 2,266,736.79   | 35,291.06     | 35,291.06     | 35,291.06     | 35,291.06     | 2,231,445.73    | 2,231,445.73  | 0.00       |
| <b>BEC</b> <b>SUBSIDIOS Y SUBVENCIONES</b>                              | 79,012,785.00 | 82,163,104.00  | 33,326,369.68 | 33,326,369.68 | 33,326,369.68 | 33,326,369.68 | 48,836,734.32   | 48,836,734.32 | 0.00       |
| <b>BECB</b> <i>RAMO 11 - EDUCACIÓN PÚBLICA</i>                          | 79,012,785.00 | 82,163,104.00  | 33,326,369.68 | 33,326,369.68 | 33,326,369.68 | 33,326,369.68 | 48,836,734.32   | 48,836,734.32 | 0.00       |
| <b>BECBC</b> <i>SUBSIDIO A UNIVERSIDADES CAPITAL</i>                    | 79,012,785.00 | 82,163,104.00  | 33,326,369.68 | 33,326,369.68 | 33,326,369.68 | 33,326,369.68 | 48,836,734.32   | 48,836,734.32 | 0.00       |
| <b>BECBC0109</b> UNIVERSIDAD DEL MAR                                    | 79,012,785.00 | 82,163,104.00  | 33,326,369.68 | 33,326,369.68 | 33,326,369.68 | 33,326,369.68 | 48,836,734.32   | 48,836,734.32 | 0.00       |