

2022

**GOBIERNO DEL ESTADO DE OAXACA**  
**PRESUPUESTO DE EGRESOS**  
**ESTADO DEL EJERCICIO PRESUPUESTAL CVEFIN - CAPITULO DE GASTO**

PERIODO : DE ENERO A SEPTIEMBRE

548 UNIVERSIDAD DEL MAR

**Oaxaca**  
 CREAR · CONSTRUIR · CRECER



**SEFIN**  
 Secretaría de Finanzas

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>AALAA0122</b>	<b>ASIGNACIÓN PARA FUNCIONAMIENTO</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>1,200,000.00</b>	<b>0.00</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	0.00
<b>AEAAA0322</b>	<b>PARIPASSU ESTATAL</b>	<b>90,322,481.92</b>	<b>90,982,777.00</b>	<b>85,084,248.67</b>	<b>85,076,788.82</b>	<b>84,369,651.18</b>	<b>79,867,128.87</b>	<b>5,898,528.33</b>	<b>6,613,125.82</b>	<b>4,502,522.31</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	90,322,481.92	90,982,777.00	85,084,248.67	85,076,788.82	84,369,651.18	79,867,128.87	5,898,528.33	6,613,125.82	4,502,522.31
<b>AEAAA0422</b>	<b>ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>	<b>11,628,819.46</b>	<b>10,968,524.38</b>	<b>10,386,046.08</b>	<b>10,386,046.08</b>	<b>10,386,046.08</b>	<b>10,215,712.99</b>	<b>582,478.30</b>	<b>582,478.30</b>	<b>170,333.09</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	11,628,819.46	10,968,524.38	10,386,046.08	10,386,046.08	10,386,046.08	10,215,712.99	582,478.30	582,478.30	170,333.09
<b>AEAAA1222</b>	<b>ASIGNACIÓN ORDINARIA DE OPERACIÓN IE</b>	<b>0.00</b>	<b>8,621,598.00</b>	<b>8,621,598.00</b>	<b>8,621,598.00</b>	<b>8,621,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,621,598.00</b>
6	INVERSIÓN PÚBLICA	0.00	8,621,598.00	8,621,598.00	8,621,598.00	8,621,598.00	0.00	0.00	0.00	8,621,598.00
<b>BEAHA0222</b>	<b>FAM IES CAPITAL</b>	<b>0.00</b>	<b>14,150,742.00</b>	<b>8,141,192.00</b>	<b>3,021,690.69</b>	<b>3,021,690.69</b>	<b>3,021,690.69</b>	<b>6,009,550.00</b>	<b>11,129,051.31</b>	<b>0.00</b>
6	INVERSIÓN PÚBLICA	0.00	14,150,742.00	8,141,192.00	3,021,690.69	3,021,690.69	3,021,690.69	6,009,550.00	11,129,051.31	0.00
<b>BEBFK0119</b>	<b>PRODEP UNIVERSIDAD DEL MAR</b>	<b>0.00</b>	<b>4,745.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,745.80</b>	<b>4,745.80</b>	<b>0.00</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	4,745.80	0.00	0.00	0.00	0.00	4,745.80	4,745.80	0.00
<b>BEBFK0120</b>	<b>PRODEP UNIVERSIDAD DEL MAR</b>	<b>0.00</b>	<b>340,685.73</b>	<b>80,233.18</b>	<b>80,233.18</b>	<b>80,233.18</b>	<b>80,233.18</b>	<b>260,452.55</b>	<b>260,452.55</b>	<b>0.00</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	324,915.73	80,233.18	80,233.18	80,233.18	80,233.18	244,682.55	244,682.55	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	15,770.00	0.00	0.00	0.00	0.00	15,770.00	15,770.00	0.00
<b>BEBFK0121</b>	<b>PRODEP UNIVERSIDAD DEL MAR</b>	<b>0.00</b>	<b>285,725.49</b>	<b>285,725.49</b>	<b>285,725.49</b>	<b>285,725.49</b>	<b>285,725.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	86,724.85	86,724.85	86,724.85	86,724.85	86,724.85	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	199,000.64	199,000.64	199,000.64	199,000.64	199,000.64	0.00	0.00	0.00
<b>BEBPA2319</b>	<b>CARACTERIZACIÓN DE LA VULNERABILIDAD Y RESILIENCIA DE LA PESCA ARTESANAL CONACYT UMAR</b>	<b>0.00</b>	<b>426,331.97</b>	<b>41,353.80</b>	<b>41,353.80</b>	<b>41,353.80</b>	<b>41,353.80</b>	<b>384,978.17</b>	<b>384,978.17</b>	<b>0.00</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	351,089.74	41,353.80	41,353.80	41,353.80	41,353.80	309,735.94	309,735.94	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	75,242.23	0.00	0.00	0.00	0.00	75,242.23	75,242.23	0.00
<b>BECBC1022</b>	<b>UNIVERSIDAD DEL MAR</b>	<b>90,322,482.00</b>	<b>90,982,777.00</b>	<b>58,915,339.33</b>	<b>58,769,514.92</b>	<b>58,769,514.92</b>	<b>58,769,514.92</b>	<b>32,067,437.67</b>	<b>32,213,262.08</b>	<b>0.00</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	90,322,482.00	90,982,777.00	58,915,339.33	58,769,514.92	58,769,514.92	58,769,514.92	32,067,437.67	32,213,262.08	0.00
<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>192,273,783.38</b>	<b>217,963,907.37</b>	<b>171,555,736.55</b>	<b>166,282,950.98</b>	<b>165,575,813.34</b>	<b>152,281,359.94</b>	<b>46,408,170.82</b>	<b>52,388,094.03</b>	<b>13,294,453.40</b>