

2018

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL CVEFIN - CAPITULO DE GASTO

PERIODO : DE ENERO A JUNIO

548 UNIVERSIDAD DEL MAR



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
AEAAB0118	PARIPASSUS PARA EDUCACIÓN	98,981,846.00	98,981,846.00	75,231,483.43	75,231,483.43	75,231,483.43	70,007,230.72	23,750,362.57	23,750,362.57	5,224,252.71
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	98,981,846.00	98,981,846.00	75,231,483.43	75,231,483.43	75,231,483.43	70,007,230.72	23,750,362.57	23,750,362.57	5,224,252.71
BAAHA0217	FAM IES CAPITAL	0.00	627,363.53	627,363.53	627,363.53	627,363.53	627,363.53	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	627,363.53	627,363.53	627,363.53	627,363.53	627,363.53	0.00	0.00	0.00
BAAHA0316	FAM IES REMANENTES POTENCIACION CAPITAL	0.00	2,464.74	2,464.74	2,464.74	2,464.74	2,464.74	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	2,464.74	2,464.74	2,464.74	2,464.74	2,464.74	0.00	0.00	0.00
BABFC0816	FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UMAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BABFC0817	FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UMAR	0.00	255,098.33	252,633.84	252,633.84	252,633.84	252,633.84	2,464.49	2,464.49	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	223,858.75	221,394.26	221,394.26	221,394.26	221,394.26	2,464.49	2,464.49	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	31,239.58	31,239.58	31,239.58	31,239.58	31,239.58	0.00	0.00	0.00
BABFC0818	FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UMAR	0.00	1,197,537.00	107,006.39	107,006.39	107,006.39	107,006.39	1,090,530.81	1,090,530.81	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	355,277.00	54,834.75	54,834.75	54,834.75	54,834.75	300,442.25	300,442.25	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	842,260.00	52,171.64	52,171.64	52,171.64	52,171.64	790,088.36	790,088.36	0.00
BABFE0717	APOYO AL DESARROLLO DE LA EDUCACION SUPERIOR UMAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BABFK0216	PRODEP UNIVERSIDAD DEL MAR	0.00	1,577,809.32	909,013.25	909,013.25	909,013.25	909,013.25	668,796.07	668,796.07	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	1,455,862.68	787,066.61	787,066.61	787,066.61	787,066.61	668,796.07	668,796.07	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	121,946.64	121,946.64	121,946.64	121,946.64	121,946.64	0.00	0.00	0.00
BABFK0217	PRODEP UNIVERSIDAD DEL MAR	0.00	733,676.00	92,653.54	92,653.54	92,653.54	92,653.54	641,022.46	641,022.46	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	491,559.38	64,962.29	64,962.29	64,962.29	64,962.29	426,597.09	426,597.09	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	242,116.62	27,691.25	27,691.25	27,691.25	27,691.25	214,425.37	214,425.37	0.00
BABFP0217	FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UMAR PROD FINANCI	0.00	717.31	0.00	0.00	0.00	0.00	717.31	717.31	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	717.31	0.00	0.00	0.00	0.00	717.31	717.31	0.00
BABNA0217	EVALUACION DEL POTENCIAL CONACYT UMAR	0.00	1,083,766.22	68,622.30	68,622.30	68,622.30	68,622.30	1,015,143.92	1,015,143.92	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	893,795.19	61,623.30	61,623.30	61,623.30	61,623.30	832,171.89	832,171.89	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	189,971.03	6,999.00	6,999.00	6,999.00	6,999.00	182,972.03	182,972.03	0.00
BABNA0317	CALAMARES RECURSO PESQUERO UMAR CONACYT	0.00	391,360.85	38,710.71	38,710.71	38,710.71	38,710.71	352,650.14	352,650.14	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	382,638.55	38,710.71	38,710.71	38,710.71	38,710.71	343,927.84	343,927.84	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	8,722.30	0.00	0.00	0.00	0.00	8,722.30	8,722.30	0.00
BABNZ6816	IDENTIFICACION SEMI O AUTOMATICA DE DESLAVES CONACYT UMAR	0.00	25,080.83	25,080.83	25,080.83	25,080.83	25,080.83	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	25,080.83	25,080.83	25,080.83	25,080.83	25,080.83	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BABNZ6717	PROGRAMA DE MONITOREO PERMANENTE CONACYT UMAR	0.00	2,065,538.69	1,504,406.80	1,504,406.80	1,504,406.80	1,504,406.80	561,131.89	561,131.89	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	789,995.24	300,772.90	300,772.90	300,772.90	300,772.90	489,222.34	489,222.34	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,275,543.45	1,203,633.90	1,203,633.90	1,203,633.90	1,203,633.90	71,909.55	71,909.55	0.00
BABNZ6816	ASOCIACIONES FAUNISTICAS CONACYT UMAR	0.00	88,529.14	81,524.97	81,524.97	81,524.97	81,524.97	7,004.17	7,004.17	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	88,529.14	81,524.97	81,524.97	81,524.97	81,524.97	7,004.17	7,004.17	0.00
BABNZ7016	ASOCIACIONES FAUNISTICAS CONACYT	0.00	375,566.00	26,703.72	26,703.72	26,703.72	26,703.72	348,862.28	348,862.28	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	375,566.00	26,703.72	26,703.72	26,703.72	26,703.72	348,862.28	348,862.28	0.00
BACAC0218	UNIVERSIDAD DEL MAR	79,012,785.00	79,012,785.00	10,728,345.75	10,728,345.75	10,728,345.75	10,728,345.75	68,284,439.25	68,284,439.25	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	79,012,785.00	79,012,785.00	10,728,345.75	10,728,345.75	10,728,345.75	10,728,345.75	68,284,439.25	68,284,439.25	0.00
TOTAL UNIDAD RESPONSABLE :		177,994,631.00	186,419,138.96	89,696,013.80	89,696,013.80	89,696,013.80	84,471,761.09	96,723,125.16	96,723,125.16	5,224,252.71