

2018

GOBIERNO DEL ESTADO DE OAXACA
 PRESUPUESTO DE EGRESOS
 ESTADO DEL EJERCICIO PRESUPUESTAL CVEFIN - CAPITULO DE
 PERIODO : DE ENERO A DICIEMBRE
548 UNIVERSIDAD DEL MAR



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
ABAAA1118	DEUDA DIRECTA CORTO PLAZO 150 MDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ABAAA1218	DEUDA DIRECTA CORTO PLAZO 1000 MDP	0.00	17,366,727.87	17,366,727.87	17,366,727.87	17,366,727.87	17,366,727.87	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	17,366,727.87	17,366,727.87	17,366,727.87	17,366,727.87	17,366,727.87	0.00	0.00	0.00
AEAB0118	PARIPASSUS PARA EDUCACIÓN	98,981,846.00	98,981,846.00	98,981,846.00	98,981,846.00	98,981,846.00	98,803,007.76	0.00	0.00	178,838.24
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	98,981,846.00	98,981,846.00	98,981,846.00	98,981,846.00	98,981,846.00	98,803,007.76	0.00	0.00	178,838.24
BAAHA0217	FAM IES CAPITAL	0.00	627,363.53	627,363.53	627,363.53	627,363.53	627,363.53	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	627,363.53	627,363.53	627,363.53	627,363.53	627,363.53	0.00	0.00	0.00
BAAHA0218	FAM IES CAPITAL	0.00	5,192,066.78	5,192,066.78	5,192,066.78	5,192,066.78	5,192,066.78	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	5,192,066.78	5,192,066.78	5,192,066.78	5,192,066.78	5,192,066.78	0.00	0.00	0.00
BAAHA0316	FAM IES REMANENTES POTENCIACION CAPITAL	0.00	2,464.74	2,464.74	2,464.74	2,464.74	2,464.74	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	2,464.74	2,464.74	2,464.74	2,464.74	2,464.74	0.00	0.00	0.00
BABFC0816	FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UMAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BABFC0817	FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UMAR	0.00	252,633.84	252,633.84	252,633.84	252,633.84	252,633.84	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	221,394.26	221,394.26	221,394.26	221,394.26	221,394.26	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	31,239.58	31,239.58	31,239.58	31,239.58	31,239.58	0.00	0.00	0.00
BABFC0818	FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UMAR	0.00	1,197,537.00	1,195,449.22	1,195,449.22	1,195,449.22	1,195,449.22	2,087.78	2,087.78	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	331,889.56	329,801.78	329,801.78	329,801.78	329,801.78	2,087.78	2,087.78	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	865,647.44	865,647.44	865,647.44	865,647.44	865,647.44	0.00	0.00	0.00
BABFE0717	APOYO AL DESARROLLO DE LA EDUCACION SUPERIOR UMAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BABFE0718	APOYO AL DESARROLLO DE LA EDUCACION SUPERIOR UMAR	0.00	130,000.00	85,721.11	85,721.11	85,721.11	85,721.11	44,278.89	44,278.89	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	130,000.00	85,721.11	85,721.11	85,721.11	85,721.11	44,278.89	44,278.89	0.00
BABFK0216	PRODEP UNIVERSIDAD DEL MAR	0.00	1,577,809.32	1,577,809.32	1,577,809.32	1,577,809.32	1,577,809.32	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	1,455,862.68	1,455,862.68	1,455,862.68	1,455,862.68	1,455,862.68	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	121,946.64	121,946.64	121,946.64	121,946.64	121,946.64	0.00	0.00	0.00
BABFK0217	PRODEP UNIVERSIDAD DEL MAR	0.00	733,676.00	406,102.57	406,102.57	406,102.57	406,102.57	327,573.43	327,573.43	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	578,904.23	251,330.80	251,330.80	251,330.80	251,330.80	327,573.43	327,573.43	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	154,771.77	154,771.77	154,771.77	154,771.77	154,771.77	0.00	0.00	0.00
BABFK0218	PRODEP UNIVERSIDAD DEL MAR	0.00	750,564.00	447,393.31	447,393.31	447,393.31	447,393.31	303,170.69	303,170.69	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	403,605.90	209,841.02	209,841.02	209,841.02	209,841.02	193,764.88	193,764.88	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	346,958.10	237,552.29	237,552.29	237,552.29	237,552.29	109,405.81	109,405.81	0.00
BABFP0217	FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UMAR PROD FINAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BABLC0118	FONREGIÓN	0.00	10,500,000.00	10,401,314.88	0.00	0.00	0.00	98,685.12	10,500,000.00	0.00
6	INVERSIÓN PÚBLICA	0.00	10,500,000.00	10,401,314.88	0.00	0.00	0.00	98,685.12	10,500,000.00	0.00
BABNA0217	EVALUACION DEL POTENCIAL CONACYT UMAR	0.00	1,083,766.22	485,547.10	485,547.10	485,547.10	485,547.10	598,219.12	598,219.12	0.00

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BABNA021	EVALUACION DEL POTENCIAL CONACYT UMAR	0.00	1,083,766.22	485,547.10	485,547.10	485,547.10	485,547.10	598,219.12	598,219.12	0.00
7										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	893,795.19	386,326.30	386,326.30	386,326.30	386,326.30	507,468.89	507,468.89	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	189,971.03	99,220.80	99,220.80	99,220.80	99,220.80	90,750.23	90,750.23	0.00
BABNA031	CALAMARES RECURSO PESQUERO UMAR CONACYT	0.00	391,360.85	206,792.05	206,792.05	206,792.05	206,792.05	184,568.80	184,568.80	0.00
7										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	370,131.24	189,284.74	189,284.74	189,284.74	189,284.74	180,846.50	180,846.50	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	21,229.61	17,507.31	17,507.31	17,507.31	17,507.31	3,722.30	3,722.30	0.00
BABNZ611	IDENTIFICACION SEMI O AUTOMATICA DE DESLAVES CONACYT UMAR	0.00	25,080.83	25,080.83	25,080.83	25,080.83	25,080.83	0.00	0.00	0.00
6										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	25,080.83	25,080.83	25,080.83	25,080.83	25,080.83	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BABNZ671	PROGRAMA DE MONITOREO PERMANENTE CONACYT UMAR	0.00	2,065,538.69	2,065,538.69	2,065,538.69	2,065,538.69	2,065,538.69	0.00	0.00	0.00
7										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	811,227.87	811,227.87	811,227.87	811,227.87	811,227.87	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,254,310.82	1,254,310.82	1,254,310.82	1,254,310.82	1,254,310.82	0.00	0.00	0.00
BABNZ681	ASOCIACIONES FAUNISTICAS CONACYT UMAR	0.00	88,529.14	88,529.14	88,529.14	88,529.14	88,529.14	0.00	0.00	0.00
6										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	88,529.14	88,529.14	88,529.14	88,529.14	88,529.14	0.00	0.00	0.00
BABNZ701	ASOCIACIONES FAUNISTICAS CONACYT	0.00	375,566.00	230,018.92	230,018.92	230,018.92	230,018.92	145,547.08	145,547.08	0.00
6										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	359,669.36	214,122.28	214,122.28	214,122.28	214,122.28	145,547.08	145,547.08	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	15,896.64	15,896.64	15,896.64	15,896.64	15,896.64	0.00	0.00	0.00
BABNZ711	PROGRAMA DE MONITOREO PERMANENTE CONACYT UMAR	0.00	2,267,800.00	1,063.21	1,063.21	1,063.21	1,063.21	2,266,736.79	2,266,736.79	0.00
7										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	714,000.00	1,063.21	1,063.21	1,063.21	1,063.21	712,936.79	712,936.79	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,553,800.00	0.00	0.00	0.00	0.00	1,553,800.00	1,553,800.00	0.00
BACAC021	UNIVERSIDAD DEL MAR	79,012,785.00	78,883,914.00	78,883,914.00	78,883,914.00	78,883,914.00	78,883,914.00	0.00	0.00	0.00
8										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	79,012,785.00	78,883,914.00	78,883,914.00	78,883,914.00	78,883,914.00	78,883,914.00	0.00	0.00	0.00
BACAD071	UNIVERSIDAD DEL MAR RENDIMIENTOS FINANCIEROS	0.00	981,927.97	981,927.97	981,927.97	981,927.97	981,927.97	0.00	0.00	0.00
8										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	981,927.97	981,927.97	981,927.97	981,927.97	981,927.97	0.00	0.00	0.00
TOTAL UNIDAD RESPONSAB		177,994,631.00	223,476,172.78	219,505,305.08	209,103,990.20	209,103,990.20	208,925,151.96	3,970,867.70	14,372,182.58	178,838.24