

2018

GOBIERNO DEL ESTADO DE OAXACA  
 PRESUPUESTO DE EGRESOS  
 ESTADO DEL EJERCICIO PRESUPUESTAL CVEFIN - CAPITULO DE  
 PERIODO : DE ENERO A DICIEMBRE  
**548 UNIVERSIDAD DEL MAR**



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
ABAAA1118	DEUDA DIRECTA CORTO PLAZO 150 MDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ABAAA1218	DEUDA DIRECTA CORTO PLAZO 1000 MDP	0.00	17,366,727.87	17,366,727.87	17,366,727.87	17,366,727.87	17,366,727.87	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	17,366,727.87	17,366,727.87	17,366,727.87	17,366,727.87	17,366,727.87	0.00	0.00	0.00
AEAB0118	PARIPASSUS PARA EDUCACIÓN	98,981,846.00	98,981,846.00	98,981,846.00	98,981,846.00	98,981,846.00	98,803,007.76	0.00	0.00	178,838.24
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	98,981,846.00	98,981,846.00	98,981,846.00	98,981,846.00	98,981,846.00	98,803,007.76	0.00	0.00	178,838.24
BAAHA0217	FAM IES CAPITAL	0.00	627,363.53	627,363.53	627,363.53	627,363.53	627,363.53	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	627,363.53	627,363.53	627,363.53	627,363.53	627,363.53	0.00	0.00	0.00
BAAHA0218	FAM IES CAPITAL	0.00	5,192,066.78	5,192,066.78	5,192,066.78	5,192,066.78	5,192,066.78	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	5,192,066.78	5,192,066.78	5,192,066.78	5,192,066.78	5,192,066.78	0.00	0.00	0.00
BAAHA0316	FAM IES REMANENTES POTENCIACION CAPITAL	0.00	2,464.74	2,464.74	2,464.74	2,464.74	2,464.74	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	2,464.74	2,464.74	2,464.74	2,464.74	2,464.74	0.00	0.00	0.00
BABFC0816	FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UMAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BABFC0817	FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UMAR	0.00	252,633.84	252,633.84	252,633.84	252,633.84	252,633.84	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	221,394.26	221,394.26	221,394.26	221,394.26	221,394.26	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	31,239.58	31,239.58	31,239.58	31,239.58	31,239.58	0.00	0.00	0.00
BABFC0818	FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UMAR	0.00	1,197,537.00	1,195,449.22	1,195,449.22	1,195,449.22	1,195,449.22	2,087.78	2,087.78	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	331,889.56	329,801.78	329,801.78	329,801.78	329,801.78	2,087.78	2,087.78	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	865,647.44	865,647.44	865,647.44	865,647.44	865,647.44	0.00	0.00	0.00
BABFE0717	APOYO AL DESARROLLO DE LA EDUCACION SUPERIOR UMAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BABFE0718	APOYO AL DESARROLLO DE LA EDUCACION SUPERIOR UMAR	0.00	130,000.00	85,721.11	85,721.11	85,721.11	85,721.11	44,278.89	44,278.89	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	130,000.00	85,721.11	85,721.11	85,721.11	85,721.11	44,278.89	44,278.89	0.00
BABFK0216	PRODEP UNIVERSIDAD DEL MAR	0.00	1,577,809.32	1,577,809.32	1,577,809.32	1,577,809.32	1,577,809.32	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	1,455,862.68	1,455,862.68	1,455,862.68	1,455,862.68	1,455,862.68	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	121,946.64	121,946.64	121,946.64	121,946.64	121,946.64	0.00	0.00	0.00
BABFK0217	PRODEP UNIVERSIDAD DEL MAR	0.00	733,676.00	406,102.57	406,102.57	406,102.57	406,102.57	327,573.43	327,573.43	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	578,904.23	251,330.80	251,330.80	251,330.80	251,330.80	327,573.43	327,573.43	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	154,771.77	154,771.77	154,771.77	154,771.77	154,771.77	0.00	0.00	0.00
BABFK0218	PRODEP UNIVERSIDAD DEL MAR	0.00	750,564.00	447,393.31	447,393.31	447,393.31	447,393.31	303,170.69	303,170.69	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	403,605.90	209,841.02	209,841.02	209,841.02	209,841.02	193,764.88	193,764.88	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	346,958.10	237,552.29	237,552.29	237,552.29	237,552.29	109,405.81	109,405.81	0.00
BABFP0217	FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UMAR PROD FINAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BABLC0118	FONREGIÓN	0.00	10,500,000.00	10,401,314.88	0.00	0.00	0.00	98,685.12	10,500,000.00	0.00
6	INVERSIÓN PÚBLICA	0.00	10,500,000.00	10,401,314.88	0.00	0.00	0.00	98,685.12	10,500,000.00	0.00
BABNA0217	EVALUACION DEL POTENCIAL CONACYT UMAR	0.00	1,083,766.22	485,547.10	485,547.10	485,547.10	485,547.10	598,219.12	598,219.12	0.00

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BABNA021	EVALUACION DEL POTENCIAL CONACYT UMAR	0.00	1,083,766.22	485,547.10	485,547.10	485,547.10	485,547.10	598,219.12	598,219.12	0.00
7										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	893,795.19	386,326.30	386,326.30	386,326.30	386,326.30	507,468.89	507,468.89	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	189,971.03	99,220.80	99,220.80	99,220.80	99,220.80	90,750.23	90,750.23	0.00
BABNA031	CALAMARES RECURSO PESQUERO UMAR CONACYT	0.00	391,360.85	206,792.05	206,792.05	206,792.05	206,792.05	184,568.80	184,568.80	0.00
7										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	370,131.24	189,284.74	189,284.74	189,284.74	189,284.74	180,846.50	180,846.50	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	21,229.61	17,507.31	17,507.31	17,507.31	17,507.31	3,722.30	3,722.30	0.00
BABNZ611	IDENTIFICACION SEMI O AUTOMATICA DE DESLAVES CONACYT UMAR	0.00	25,080.83	25,080.83	25,080.83	25,080.83	25,080.83	0.00	0.00	0.00
6										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	25,080.83	25,080.83	25,080.83	25,080.83	25,080.83	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BABNZ671	PROGRAMA DE MONITOREO PERMANENTE CONACYT UMAR	0.00	2,065,538.69	2,065,538.69	2,065,538.69	2,065,538.69	2,065,538.69	0.00	0.00	0.00
7										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	811,227.87	811,227.87	811,227.87	811,227.87	811,227.87	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,254,310.82	1,254,310.82	1,254,310.82	1,254,310.82	1,254,310.82	0.00	0.00	0.00
BABNZ681	ASOCIACIONES FAUNISTICAS CONACYT UMAR	0.00	88,529.14	88,529.14	88,529.14	88,529.14	88,529.14	0.00	0.00	0.00
6										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	88,529.14	88,529.14	88,529.14	88,529.14	88,529.14	0.00	0.00	0.00
BABNZ701	ASOCIACIONES FAUNISTICAS CONACYT	0.00	375,566.00	230,018.92	230,018.92	230,018.92	230,018.92	145,547.08	145,547.08	0.00
6										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	359,669.36	214,122.28	214,122.28	214,122.28	214,122.28	145,547.08	145,547.08	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	15,896.64	15,896.64	15,896.64	15,896.64	15,896.64	0.00	0.00	0.00
BABNZ711	PROGRAMA DE MONITOREO PERMANENTE CONACYT UMAR	0.00	2,267,800.00	1,063.21	1,063.21	1,063.21	1,063.21	2,266,736.79	2,266,736.79	0.00
7										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	714,000.00	1,063.21	1,063.21	1,063.21	1,063.21	712,936.79	712,936.79	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,553,800.00	0.00	0.00	0.00	0.00	1,553,800.00	1,553,800.00	0.00
BACAC021	UNIVERSIDAD DEL MAR	79,012,785.00	78,883,914.00	78,883,914.00	78,883,914.00	78,883,914.00	78,883,914.00	0.00	0.00	0.00
8										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	79,012,785.00	78,883,914.00	78,883,914.00	78,883,914.00	78,883,914.00	78,883,914.00	0.00	0.00	0.00
BACAD071	UNIVERSIDAD DEL MAR RENDIMIENTOS FINANCIEROS	0.00	981,927.97	981,927.97	981,927.97	981,927.97	981,927.97	0.00	0.00	0.00
8										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	981,927.97	981,927.97	981,927.97	981,927.97	981,927.97	0.00	0.00	0.00
<b>TOTAL UNIDAD RESPONSABILIDAD</b>		177,994,631.00	223,476,172.78	219,505,305.08	209,103,990.20	209,103,990.20	208,925,151.96	3,970,867.70	14,372,182.58	178,838.24